

G.B. PANT INSTITUTE OF HIMALAYAN ENVIRONMENT & DEVELOPMENT
KOSI- KATARMAL, ALMORA (UTTARAKHAND)

Detailed Break-up of Requirement for 2010-11. (Rs. in Lakhs)

HEADS OF GRANT		
(A) CAPITAL		
(i) Permanent equip.		224.00
(ii) Furniture		25.00
(iii) Library		90.00
SUB TOTAL		339.00
(IV) Building		150.00
TOTAL (A)		489.00
(B) RECURRING		
(i) Salary & Wages		357.40
(ii) TA/DA/LTC		30.00
(iii) Research & Development		187.60
(iv) POL/Vehicle Maint.		35.00
(v) Office Expenditure		120.00
(Vi) Repair & Maint. Of Building		40.00
(vii) Other Contingency including rent & advances to staff (HBA/MCA etc.)		90.00
Total (B)		860.00
TOTAL (A+B)		1349.00
(C) Integrated Action Oriented Research Programme for the Himalyan Region (IERP)		140.00
TOTAL		1489.00